



KAWERAU DISTRICT COUNCIL

Te Kaunihera ā rohe o Kawerau

TAONGA O TE WHENUA - TREASURE OF THE LAND

**The Ordinary Meeting of the
Kawerau District Council will be held
on Wednesday 24 September 2025
in the Council Chambers
commencing at 9.00am**

A G E N D A

GUIDELINES FOR PUBLIC FORUM AT MEETINGS

1. A period of thirty minutes is set aside for a public forum at the start of each Ordinary Council or Standing Committee meeting, which is open to the public. This period may be extended on by a vote by members.
2. Speakers may address meetings on any subject. However, issues raised must not include those subject to legal consideration, or be issues, which are confidential, personal, or the subject of a formal hearing.
3. Each speaker during the public forum is permitted to speak for a maximum of three minutes. However, the Chairperson has the discretion to extend the speaking time.
4. Standing Orders are suspended for the duration of the public forum.
5. Council and Committees, at the conclusion of the public forum, may decide to take appropriate action on any of the issues raised.
6. With the permission of the Chairperson, members may ask questions of speakers during the period reserved for public forum. Questions by members are to be confined to obtaining information or clarification on matters raised by the speaker.

**The Ordinary Meeting of the Kawerau District Council
will be held on Wednesday 24 September 2025
in the Council Chambers commencing at 9.00am**

A G E N D A

1 Karakia Timatanga | Opening Prayer

2 Apologies

3 Leave of Absence

4 Declarations of Conflict of Interest

Any member having a “conflict of interest” with an item on the Agenda should declare it, and when that item is being considered, abstain from any discussion or voting. The member may wish to remove themselves from the meeting while the item is being considered.

5 Meeting Notices

6 Nga Mihimihi | Acknowledgements

7 Public Forum

8 CONFIRMATION OF COUNCIL MINUTES

8.1 Ordinary Council – 27 August 2025

Pgs. 1 - 9

Recommendation

That the Minutes of the Ordinary Council Meeting held on 27 August 2025 be confirmed as a true and accurate record.

8.2 Extraordinary Council – 3 September 2025

Pgs. 10 - 12

Recommendation

That the Minutes of the Extraordinary Council Meeting held on 3 September 2025 be confirmed as a true and accurate record.

9 RECEIPT OF COMMITTEE MINUTES

9.1 Regulatory and Services Committee Meeting – 10 September 2025

Pgs. 13 - 16

Recommendation

That the Minutes of the Regulatory and Services Committee meeting held on 10 September 2025 be confirmed as a true and accurate record.

10 Her Worship the Mayor's Report (101400)

****TO BE CIRCULATED SEPARATELY****

Recommendation

That Her Worship the Mayor's report for the period Thursday 21 August to Wednesday 17 September 2025 be received.

11 Action Schedule (101120)

****TO BE CIRCULATED SEPARATELY****

Recommendation

That the updated Action Schedule of resolutions/actions requested by Council be received.

12 Annual Plan Performance for the year ended 30 June 2025 (Group Manager, Finance and Corporate Services) (110400)

Pgs. 17 - 50

Attached is a report from the Group Manager, Finance and Corporate Services covering the Annual Plan Performance for the year ended 30 June 2025

Recommendations

That the report "Annual Plan Performance for the year ended 30 June 2025" be received.

13 Dog Control Act s10A – Policy and Practices Report 2024/2025 (Group Manager, Regulatory and Planning) (307000)

Pgs. 51 - 56

Attached is a report from the Group Manager, Regulatory and Planning covering the Dog Control Act s10A – Policy and Practices Report 2024/2025.

Recommendations

1. *That the report "Dog Control Act s10A – Policy and Practices Report 2024/2025" be received.*
2. *That Council adopts and publicly notifies the Dog Control Act s10A – Policy and Practices Report for the 2024/2025 year and forwards a copy to the Secretary, Department of Internal Affairs.*

14 Exclusion of the Public

Recommendation

That the public is excluded from the following part of the proceedings of this meeting, namely:

1. **Minutes for Confidential Meeting Held on 27 August 2025**
2. **Stoneham Park Residential Development Phase 2 Engineering Contract**

3. Asset Management Data Standard Project

The general subject of the matter to be considered while the public is excluded; the reason for passing this resolution in relation to the matter, and the specific grounds under Section 48(1) of the Local Government Information & Meetings Act 1987 for the passing of this resolution is as follows:

<i>General Subject of the matter to be considered</i>	<i>Reason for passing this resolution in relation to each matter</i>	<i>Ground(s) under section 48(1) for the passing of this resolution</i>
<i>1. Minutes for Confidential Meeting Held on 27 August 2025 2. Stoneham Park Residential Development Phase 2 Engineering Contract 3. Asset Management Data Standard Project</i>	<i>Maintain the effective conduct of public affairs through the free and frank expression of opinions.</i>	<i>That the public conduct of the relevant part of the proceedings of the meeting would be likely to result in the disclosure of information for which good reason for withholding exists. Section 48 (1) (a) (i)</i>

This resolution is made in reliance on Section 48(1) (a) of the Local Government Official Information & Meetings Act 1987 and the particular interest or interests protected by Section 7 (2) (b) (i) of that Act.

15 Karakia Whakamutunga | Closing Prayer

M Godfery
Chief Executive Officer

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**Minutes of the Ordinary Meeting of the Kawerau District Council
held on Wednesday 27 August 2025
in the Council Chamber commencing at 9.00am**

Present: Her Worship the Mayor F K N Tunui
Deputy Mayor A Rangihika
Councillor C J Ion
Councillor R Andrews
Councillor W Godfery
Councillor B J Julian
Councillor S Kingi
Councillor J Ross
Councillor R G K Savage

In Attendance: Chief Executive Officer (M Godfery)
Group Manager, Finance and Corporate Services (L Butler)
Group Manager, Operations and Services (R Nel)
Group Manager, Regulatory and Planning (M Glaspey)
Communications & Engagement Manager (T Humberstone)
Economic and Development Manager (L Barton)
Administration Officer (L Kerei)
Mayoral Aide (M Rogers)

1 Karakia Timatanga | Opening Prayer

Pastor Mark Kingi opened the meeting with a prayer.

2 Apologies

No Apologies were received.

3 Leave of Absence

A Leave of Absence was received for Deputy Mayor Rangihika for a future meeting being Wednesday 10 September 2025, (the next Regulatory and Services Meeting).

4 Declarations of Conflict of Interest

No Declarations of Conflict of Interest were received.

5 Meeting Notices

The Chief Executive Officer gave the following meeting notices:

- *The Hearing for the Draft Waste Management and Minimisation Plan 2025-2031, agenda item 15, is scheduled for 11.00am but if the meeting is running a head of time there could be a possible change to the order of business.*

- *Apologies were given for the error under agenda item 3 as this was for the previous months Ordinary Council meeting.*

6 Nga Mihimihi | Acknowledgements

Her Worship the Mayor acknowledged those that have placed in their nominations for Local Elections. Nominations closed 1 August 2025. Also, a reminder to ensure you are enrolled to vote and check your details if you are.

7 Public Forum

Jenny Reynolds raised the following:

- Mrs Reynolds gave acknowledgement to staff for fixing the uneven footpath promptly after she reported it.
- There is a continuous issue with streetlights not working. Mrs Reynolds suggested having a sensory monitoring system on the lights so when they are not working Council knows faster, as relying solely on the public to report the issues isn't always sufficient.
- The most concerning area where the lights are not working is on Glasgow Street to the intersection of Bell Street.

Her Worship the Mayor queried if Mrs Reynolds has put in a Request for Service which Mrs Reynolds stated she has put in two.

Chief Executive Officer (CEO) thanked Mrs Reynolds for her acknowledgement to the Operations Team for their quick fix to the kerb and raising the issue of the streetlights. CEO gave an explanation on the streetlights and how Horizon manages these across the Bay of Plenty. When requests come through to Council they are then sent to Horizon. Also advised that Kawerau Council's Duty Supervisors do drive around the district every Friday to check the streetlights.

Action Item:

- Chief Executive Officer to raise with Horizon the slow response times.

Brett Pacey raised the following:

- Gave acknowledgement to those that have put their names in for Local Elections.
- Mr Pacey explained he has phoned Horizon directly in regards to streetlight issues. He has requested that when a member of the public calls Horizon.
- The trees down Tamarangi Drive have grown to the point of blocking the streetlights. Mr Pacey suggested having the trees trimmed.

Her Worship the Mayor stated that it is beyond Council's control to reach into another organisation to let them know how to be dealing with notifications, but the Chief Executive Officer will be reaching out to Horizon in regards to response times.

The Chief Executive Officer advised that Council recently adopted the Management of Street Trees Policy that speaks to the growth of trees and when they obscure infrastructure, like streetlights. Council does have a contracted arborists so this issue will be noted down for when Council does the stock take on trees, which is currently in progress.

8 CONFIRMATION OF COUNCIL MINUTES

8.1 Ordinary Council – 30 July 2025

Resolved

That the minutes of the Ordinary Council Meeting held on 30 July 2025 be confirmed as a true and accurate record.

Councillors Julian / Ross
Councillor Kingi abstained from voting
CARRIED

9 CONFIRMATION OF COMMITTEE MINUTES

9.1 Kawerau Accessibility Group Meeting – 19 June 2025

Elected Members gave the following Acknowledgement:

- Acknowledgements to Councillors Godfery and Andrews for the work they have done in the Accessibility Group for Kawerau.

Resolved

That the minutes of the Kawerau Accessibility Group meeting held on 19 June 2025 be received.

Councillors Godfery / Andrews
CARRIED

9.2 Iwi Liaison Committee Meeting – 21 July 2025

Resolved

That the minutes of the Iwi Liaison Committee meeting held on 21 July 2025 be received.

Councillor Julian / Deputy Mayor Rangihika
CARRIED

9.3 Audit and Risk Committee Meeting – 11 August 2025

Elected Members gave the following Acknowledgements:

- Acknowledgements to Group Manager, Regulatory and Planning for updating and formatting all the policies and bylaws as well as arranging the dates.
- Acknowledgement to Councils Independent Chair of the Audit and Risk Committee, Philip Jones, for the valuable role he has played in this community and committee.

Resolved

That the minutes of the Audit and Risk Committee meeting held on 11 August 2025 be received.

**Councillors Julian / Godfery
CARRIED**

9.4 Regulatory and Services Committee Meeting – 13 August 2025

Resolved

That the minutes of the Regulatory and Services Committee meeting held 13 August 2025 be confirmed as a true and accurate record.

**Councillors Ion / Kingi
CARRIED**

10 RECEIPT OF REGIONAL MINUTES

10.1 Tarawera Awa Restoration Strategy Group Meeting – 8 August 2025

Resolved

That the minutes of the Tarawera Awa Restoration Strategy Group meeting held on 8 August 2025 be received.

**Her Worship the Mayor / Deputy Mayor Rangihika
CARRIED**

11 Her Worship the Mayor's Report

Action Item:

- Chief Executive Officer to resend link to elected members regarding DIA council performance metrics.

Resolved

That Her Worship the Mayor's report for the period Thursday 24 July to Wednesday 20 August 2025 be received.

**Her Worship the Mayor / Councillor Savage
CARRIED**

12 Action Schedule (Chief Executive) (101120)**Resolved**

That the updated Action Schedule of resolutions/actions as updated and amended requested by Council be received.

**Councillors Kingi / Ion
CARRIED**

13 Approval to raise a loan (2025) from Local Government Funding Agency (Financial Accountant) (206700)

Council discussed the report on the Approval to raise a loan (2025) from Local Government Funding Agency.

Resolved

1. *That the report "Approval to raise a loan (2025) from Local Government Funding Agency" be received.*
2. *That Council approves the raising of \$2.0 million fixed term for a period to May 2028.*
3. *That Council delegates the Chief Executive authority to execute all the necessary documents for the raising of this loan.*

**Councillor Julian / Deputy Mayor Rangihika
CARRIED**

14 Capital Projects 2024-25 (Group Manager, Operations and Services) (440100)

Council discussed the report on the Capital Projects 2024-25.

Resolved

1. *That the report "Capital Projects 2024-25" be received.'*
2. *That Council roll over the following amounts to the 2025-26 financial year:*

	Budget Code	Project	Carry Over
1	30 01 02 7600	Water Supply Pipework Zone 2	\$ 240,417
2	403520 002	Wastewater Pipework Zone 1	\$ 504,758
3	403520 004	Milli Screen Renewals	\$ 40,326
4	403520 011	Wastewater Treatment Plant	\$ 272,380
5	404031 001	Maurie Kjar Aquatics Centre Club Rooms	\$ 31,950
6	404031 024	Maurie Kjar Aquatics Centre Main Pool Floor	\$ 15,330
7	405061 001	Dog Pound Extension of facilities	\$ 581,962
8	60 80 01 7600	Plant Renewals	\$ 56,072
9	404030 005	Library Shelving	\$ 2,880
10	404033 002	Museum Vernon Brower Project	\$ 5,225
11	406072 006	Electronic Document Management System	\$ 28,275
12	406072 005	CCTV Project	\$ 63,160
	Total Carry Forwards		\$ 1,842,735

Councillors Savage / Kingi
CARRIED

15 District Plan Review – Post Government Stop Plan Amendments (Group Manager Regulatory and Planning) (301012)

Council discussed the report on the District Plan Review – Post Government Stop Plan Amendments.

10.30am **Chief Executive Officer** departed from the meeting.

10.33am **Chief Executive Officer** returned to the meeting.

Resolved

1. *That the report “District Plan Review – Post Government Stop Plan Amendments” be received.*
2. *That Council acknowledges an application for an exception will be required to progress with the District Plan Changes required to enable the Boundary Changes.*
3. *That Council authorises the Group Manager, Regulatory and Planning to prepare and make an application, to the Minister for the Environment, for an exemption from the prohibition again notifying a draft planning instrument, to enable the boundary re-organisation plan change to proceed.*
4. *That Council approves Option 2, being to commence two separate district plan changes, being Plan Changes 5 – the implementation of the boundary re-organisation and Plan Option 6 – the implementation of the natural hazards section into the district plan.*

5. *That Council approves the incorporation of the proposed Māori Purpose Zone and the Significant Natural Areas as a part of Plan Change 5.*
6. *That Council approves Option B, being to progress the natural purpose section of the district plan, including all known natural hazards in Kawerau District.*
7. *That Council approves the draft Māori Purpose Zone for further consultation with the affected landowners, prior to a final draft being prepared for community consultation.*

Deputy Mayor Rangihika / Councillor Ross
CARRIED

16 Adoption of Sensitive Expenditure Policy (Group Manager, Finance and Corporate Services) (110820)

Council discussed the report on the Adoption of Sensitive Expenditure Policy.

Resolved

1. *That the report "Adoption of Sensitive Expenditure Policy" be received.*
2. *That Council adopt the Sensitive Expenditure Policy (including any further amendments) as presented in Appendix A and the policy is effective 1 September 2025.*

Deputy Mayor Rangihika / Councillor Ion
CARRIED

10.48am Meeting Adjourned
11.12am Meeting Readjourned

17 Exclusion of the Public – 11.13am

Resolved

That the public is excluded from the following part of the proceedings of this meeting, namely:

1. **Minutes for Confidential Meeting Held on 30 July 2025 2025**
2. **Minutes for Confidential Audit and Risk Committee Meeting Held on 11 August 2025.**

Councillors Ross / Kingi
CARRIED

The general subject of the matter to be considered while the public is excluded; the reason for passing this resolution in relation to the matter, and the specific grounds under Section 48(1) of the Local Government Information & Meetings Act 1987 for the passing of this resolution is as follows:

<i>General Subject of the matter to be considered</i>	<i>Reason for passing this resolution in relation to each matter</i>	<i>Ground(s) under section 48(1) for the passing of this resolution</i>
1. Minutes for Confidential Meeting Held on 30 July 2025. 2. Minutes for Confidential Audit and Risk Committee Meeting Held on 11 August 2025.	Maintain the effective conduct of public affairs through the free and frank expression of opinions.	That the public conduct of the relevant part of the proceedings of the meeting would be likely to result in the disclosure of information for which good reason for withholding exists. Section 48 (1) (a) (i)

This resolution is made in reliance on Section 48(1) (a) of the Local Government Official Information & Meetings Act 1987 and the particular interest or interests protected by Section 7 (2) (b) (i) of that Act.

11.18am Council moved to resume an open meeting and that the public be re-admitted to the meeting.

18 Adoption and Hearing of Submissions to the Draft Waste Management and Minimisation Plan 2025-2031 (Communications and Engagement Manager) (406230)

Council discussed the report on the Adoption and Hearing of Submissions to the Draft Waste Management and Minimisation Plan 2025-2031.

Council heard from the following submitter:

- Patrick Condon.

Elected Members gave acknowledgement to Patrick Condon for taking the time to come in and speak on his submission and gave thanks for the suggestions given to help with the Waste Management and Minimisation Plan.

Action Item:

- Communications to go out to the community with the next steps and a timeline for the Waste Management and Minimisation Plan 2025-2031.

Resolved

1. That the report "Adoption and Hearing of Submissions to the Draft Waste Management and Minimisation Plan 2025-2031" be received.
2. That Council hears the submitters to the Draft Waste Management and Minimisation Plan 2025-2031.

**Councillors Kingi / Ross
CARRIED**

19 **Karakia Whakamutunga | Closing Prayer**

Pastor Mark Kingi closed the meeting with a Karakia at 12.03pm.

F K N Tunui

Mayor

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**Minutes of the Extraordinary Meeting of the Kawerau District Council
held on Wednesday 3 September 2025
commencing at 9.00 am**

Present: Her Worship the Mayor F K N Tunui
Deputy Mayor A Rangihika
Councillor C J Ion
Councillor R Andrews
Councillor W Godfery
Councillor B Julian
Councillor S Kingi
Councillor J Ross
Councillor R G K Savage

In Attendance: Chief Executive Officer (M Godfery) – via Zoom
Group Manager, Finance and Corporate Services (L Butler)
Group Manager, Regulatory and Planning (M Glaspey)
Group Manager, Operations and Services (R Nel)
Communications and Engagement Manager (T Humberstone)
Economic and Community Development Manager (L Barton)
Administration Officer (L Kerei)
Mayoral Aide (M Rogers)

1 Karakia Timatanga | Opening Prayer

Pastor Mark Kingi opened the meeting with a karakia | prayer.

2 Apologies

No Apologies were received.

3 Leave of Absence

A Leave of Absence was received from Deputy Mayor Rangihika for Wednesday 10 September 2025.

4 Declarations of Conflict of Interest

No Declarations of Conflict of Interest were received.

5 Meeting Notices

No Meeting Notices were received.

6 **Nga Mihimihi | Acknowledgements**

Her Worship the Mayor gave the following acknowledgements:

- *To the Kawerau Rotary Club for hosting the first Meet the Candidates' Night at the Firmin Lodge that was held on Tuesday 2 September 2025.*
- *There are two more Meet the Candidates to come. One will be hosted by Grey Power Kawerau in the Concert Chambers on Friday 12 September at 1.30pm. It's in the Ballot will be hosting on Saturday 13 September at from 10am in the Town Hall.*
- *The Mayoral Debate will be held on Wednesday 17 September and hosted by One Double X.*

7 **Public Forum**

Jenny Reynolds raised the following:

- Kawerau Council have already been proactive in renewing the water pipes, trying to comply with Central Government and Health Department directives, Mrs Reynolds expressed that she would not like to see a forced amalgamation with other Councils that have not renewed their infrastructure.
- The decision that is to be made in today's Extraordinary Council meeting will have a lasting impact on the District.
- Gave advice that Kawerau Council should express concerns to Central Government and the Local MP as we [Kawerau District] do not want to be swallowed up by any other Council and/or forced to amalgamate.

Elected Members acknowledged Mrs Reynolds for her contribution and discussion on today's agenda item.

8 **He Tāonga Te Wai – Approving a Water Service Delivery Plan (Chief Executive Officer) (404000)**

Council discussed the report on the He Tāonga Te Wai – Approving a Water Service Delivery Plan.

Chief Executive Officer Comments/Updates:

- The Working Group that is referenced in the report and recommendations includes the Mayors as well as appointed Elected Member or Elected Members from each Council, The Chief Executive Officers from each Council will be behind the scenes to help Elected Members but decision powers remain with Elected Members.
- Elected Members raised a question about who bears the cost if the Plan is found to be non-compliant. Council will be the one to bear the costs.

Action Item:

- Have an explanation, on page 62, the paragraph just before **3.1.1. Rating policy** after "30 June 2022", as to why the latest revaluation assets report is not included in the document.

Resolved

1. *That the report “He Tāonga Te Wai – Approving a Water Service Delivery Plan” be received.*

**Councillor Julian / Deputy Mayor Rangihika
CARRIED**

Resolved

2. *That Council agrees its Water Service Delivery Plan is prepared on the basis of an internal business unit.*

**Councillors Kingi / Ion
CARRIED**

Resolved

3. *That for the period from October 2025 to February 2027 Council appoint the Mayor and Elected Member(s) to a Governance Working Group consisting of appointed Mayors and Elected Members from Rotorua Lakes Council, Whakatāne District Council, and Ōpotiki District Council with the purpose of evaluating collaborative models for water service delivery up to and including a Multi-Council Controlled Organisation (MCCO).*

**Councillors Kingi / Savage
CARRIED**

Resolved

4. *That Council agrees to consider the final report of the Governance Working Group in 2027 and subsequently resolve to retain an internal business unit or join the MCCO or other collaborative model from 1 July 2028.*

**Councillors Ion / Ross
CARRIED**

12 **Karakia Whakamutunga | Closing Prayer**

Pastor Mark Kingi closed the meeting with a karakia | prayer at 9.59am.

C J Ion

Acting Chairperson

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**Minutes of the Regulatory & Services Committee
held on Wednesday 10 September 2025
commencing at 9.00am**

Present: Councillor C J Ion (Chairperson)
Her Worship the Mayor F K N Tunui
Councillor R Andrews
Councillor W Godfrey
Councillor B J Julian
Councillor S Kingi
Councillor R G K Savage

In Attendance: Chief Executive Officer (M Godfery)
Group Manager, Finance and Corporate Services (L Butler)
Group Manager, Regulatory and Planning (M Glaspey)
Group Manager, Operations and Services (R Nel)
Communications & Engagement Manager (T Humberstone)
Economic and Community Development Manager (L Barton)
Administration Officer (L Kerei)
Mayoral Aide (M Rogers)

1 Karakia Timatanga | Opening Prayer

Pastor Mark Kingi opened the meeting with a prayer.

2 Apologies

Apologies from Councillor Ross were received.

**Her Worship the Mayor / Councillor Savage
CARRIED**

3 Leave of Absence

A Leave of Absence from Deputy Mayor Rangihika were received.

**Councillors Julian/Kingi
CARRIED**

4 Declarations of Conflict of Interest

No Declarations of Conflict of Interest were received.

5 Public Forum

No Public Forum were received.

PART A – REGULATORY**6 Monthly Report - Regulatory and Planning Services (Group Manager, Regulatory and Planning) (340000)**

The Committee discussed a report from the Group Manager, Regulatory and Planning covering activities for the month of August 2025.

Resolved

That the report from the Group Manager, Regulatory and Planning for the month of August 2025 is received.

**Councillors Julian / Godfery
CARRIED**

PART B – NON REGULATORY**7 Monthly Report – Finance and Corporate Services (Group Manager, Finance and Corporate Services) (211000)**

The Committee discussed a report from the Group Manager, Finance and Corporate Services covering activities for the month of August 2025.

Resolved

That the report from the Group Manager, Finance and Corporate Services for the month of August 2025 is received.

**Councillors Kingi / Savage
CARRIED**

8 Monthly Report - Operations and Services (Group Manager, Operations and Services) (440000)

The Committee discussed a report from the Group Manager, Operations and Services covering activities for the month of August 2025.

Resolved

That the report from the Group Manager, Operations and Services for the month of August 2025 is received.

**Councillor Savage / Her Worship the Mayor
CARRIED**

9 Monthly Report - Economic and Community Development (Economic and Community Development Manager) (309005)

The Committee discussed a report from the Economic and Community Development Manager covering activities for the month of August 2025.

Economic and Community Development Manager Update:

- Confirmation of 23 nominations were received for the Kawerau Young Achievers Awards.
- An update on Civil Defence Emergency Manager (CDEM), the Civil Defence group had a Tier Two Exercise on Tuesday 9 September. A Tier Two is all authorities in the Bay of Plenty were activated in response to a regional severe weather event scenario that has caused widespread damage. This was to test the Civil Defence equipment. More of this exercise will be reported on in the next Regulatory and Services Committee meeting.
- A meeting was held at Putauaki Trust headquarters on Wednesday 3 September, with Her Worship the Mayor and Foresta board. Foresta gave an update on the proposed torrefied wood pellet plant project. Foresta board are yet to confirm a date for a karakia and turning of the soil event.

Correction:

- On page 19 the **Keep Kawerau Beautiful** event will be held on Sunday 21 September not a Tuesday.

Action Item:

- Staff to engage with the Programme Facilitators of the Young Enterprise Trust to see what support they can provide to the Kawerau Youth Council.

Resolved

That the report from the Economic and Community Development for the month of August 2025 be received.

**Her Worship the Mayor / Councillor Andrews
CARRIED**

10 Monthly Report – Communications and Engagement (Communications and Engagement Manager) (340100)

The Committee discussed a report from the Communications and Engagement Manager covering activities for the month of August 2025.

Communications and Engagement Manager Update:

- It was announced the cancellation of nomination for the General Ward of Lyndal Kennedy was completed officially yesterday, Tuesday 9 September. Council wishes Lyndal Kennedy all the best.

Resolved

That the report from the Communications and Engagement Manager for the month of August 2025 is received.

**Councillors Julian / Godfery
CARRIED**

11 **Karakia Whakamutunga | Closing Prayer**

Pastor Mark Kingi closed the meeting with a prayer at 9.56am.

C J Ion

Chairperson

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Meeting: Council

Meeting Date: 24 September 2025

Subject: Annual Plan Performance for the year ended 30 June 2025

File No.: 110400

1 **Purpose**

The purpose of this report is to review and compare Council's actual financial and non-financial performance for the year ended 30 June 2025 with the Annual Plan for 2024/25.

Comments are provided where expenditure/revenue is likely to vary from budget, or the performance target is unlikely to be achieved for the year.

The final results, following review by Council's auditors, may differ from these results.

2 **Financial Performance**

2.1 **Statement of Comprehensive Revenue and Expense**

The following table shows Council's financial performance for the year to the adopted annual budget. The capital budget for 2024/25 has been amended to include the carried forward figures as approved by Council.

	Adopted Budget	Actual 30-06-2025	Comments
Revenue:	\$	\$	
Rates	14,518,750	14,618,756	
Subsidies and Grants	4,852,850	1,487,779	Includes Stoneham Dev Grant which was only \$167k to match expenses incurred. The full \$3m not claimable. Budget also included \$750k for Hardie Ave Drainage Works, which has not proceeded.
Interest Revenue	52,000	84,081	
Fees and Charges	2,540,680	2,050,600	Reduced fees and charges from refuse disposal
Other Revenue	365,000	379,971	Petrol tax, Amenity Fees
Total Revenue	22,329,280	18,621,187	
Expenditure:			
Personnel Costs	7,335,980	7,247,973	
Depreciation	4,338,620	4,744,406	
Finance Costs	350,000	331,013	
Other Expenses	7,770,210	7,841,451	Increased refuse charges & water costs.
Loss on Disposal of property, plant & equipment	0	205,499	
Total Expenditure	19,794,810	20,370,342	
Surplus (Deficit)	2,534,470	(1,749,155)	Surplus based on additional \$2.84m Stoneham Dev Grant and \$750k NZTA grant for Hardie Ave drainage work.
	Revised Budget	Actual 30-06-2025	
Capital Expenditure	9,032,139	5,791,294	

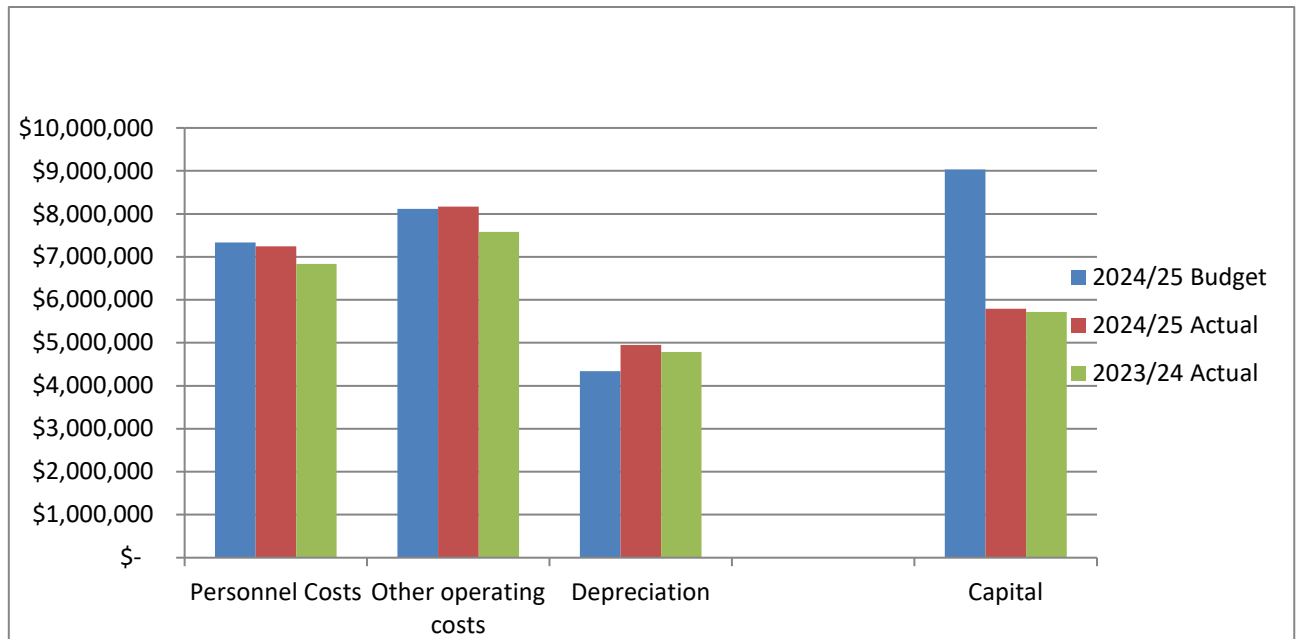
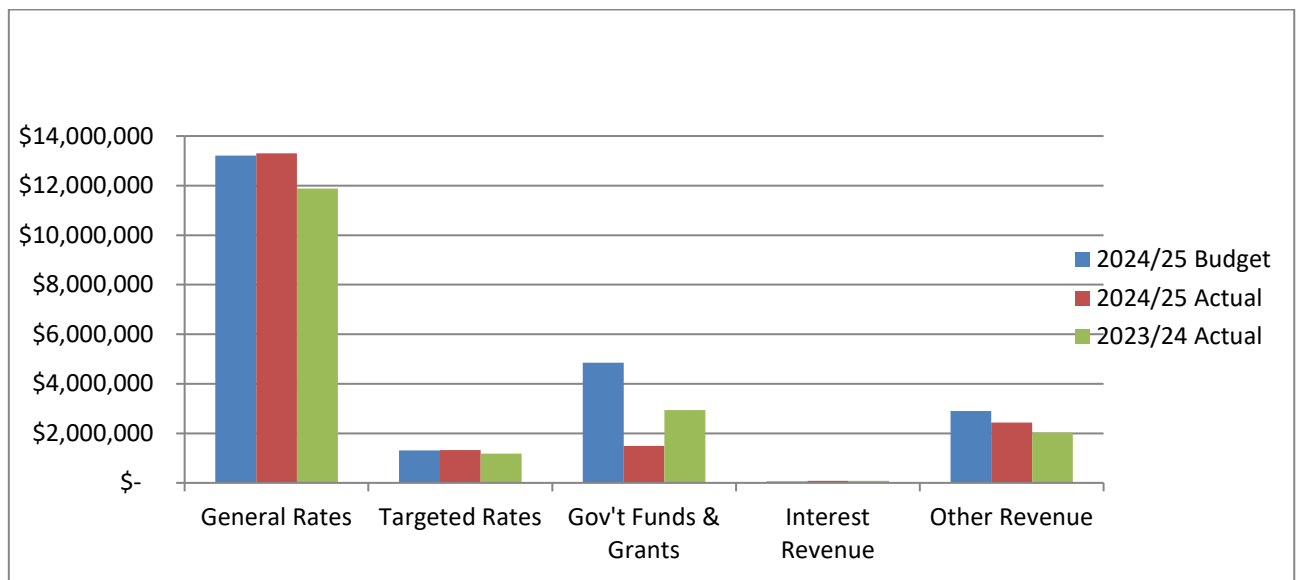
Overall total revenue for the year of \$18.6m is \$3.7m lower than budget which can be attributed to the reduction in Government Grants and Subsidies as detailed below. The total expenses for the year of \$20.37m is \$575.5k more than the budget of \$19.79m. This increase of \$575.5k is due to increased depreciation expenditure of \$405k and the \$205k loss on the disposal of property, plant and equipment.

The operating deficit for the year of \$1.75m is due to the reduction in Government Grants and subsidies income. Council would normally expect to have an operating deficit as Council does not fully fund depreciation (operating deficit for 2023/24 was \$1.1m).

The significant variances between the detailed budget and actual Statement of Comprehensive Revenue and Expense are due to the following:

- Subsidies and Grants budgeted income included the full grants funding for Stoneham Park; however, this grants funding is only received to match the expenditure incurred. The majority of the Stoneham Park development expenditure is still to be incurred from 2025/26 onwards. There was also \$750k budgeted for Hardie Ave Drainage Work, this project is currently being reassessed, with monitoring of surface water, therefore the expenditure and associated funding have not occurred. Slightly offsetting this reduction is the additional grants funding for Mayors Task Force for Jobs, which was a \$260k funding not budgeted for.
- Fees and Charges are lower than budget, which is in part due to reduced income at the transfer station of \$244k, compared to budget, which is primarily a reduction in volumes being received.
- Depreciation is \$4,744,406 compared to the budget of \$4,338,620, an increase of \$405,786 which is attributed to additional infrastructure assets being depreciated. Also, when setting the budget, the final depreciation for 2023/24 was yet to be finalised which was \$4,606,264 (an increase of \$138,142).
- Other expenditure covers a wide range of expenditure for Council, with higher and lower expenditure in a variety of specific expenditure codes. Overall other expenditure is \$71k higher than budget, which can be attributed to higher water supply expenditure for water testing and treatment (\$54K), reservoirs cleaning (\$36K) and electricity (\$63k). Also, other expenditure includes payments for the Mayors Task Force for Jobs and Christmas in the Park expenditure, which are offset by the grant's income. Other expenditure savings in other activities have reduced some of the overall increase.
- There is a loss on disposal of property, plant and equipment of \$205,499, which was unbudgeted.

Council's expenditure and revenue for the year to date are shown in the graphs below, compared to budget and expenditure/revenue for last year 2024/25.

Expenditure to 30 June 2025**Revenue to 30 June 2025****2.2 Statement of Financial Position**

The following table shows Council's financial position at 30 June 2025 compared to the budget. The Statement of Financial Position includes all the year end accruals for receivables and payables, however, does not include any audit adjustments.

This year Council's operational land and buildings, plus infrastructure assets are due to be revalued as at 30 June 2025. The revaluation of these assets is underway by independent valuers. At the time of preparing this report the new revaluation data was not available. Please note this when comparing Council's property, plant and equipment, as Council had budgeted for the revaluation to result in an increase in these assets of \$16.4 million.

	Budget @ 30/6/2025	Actual at 30 June 2025	Comments
Assets:			
Current assets:			
Cash & cash equivalents	\$3,482,150	\$2,261,225	
Receivables	\$2,477,970	\$2,448,807	
Inventories	\$8,742,360	\$2,466,140	Stoneham Park
Non-current assets:			
Property, plant and equipment	\$129,915,267	\$112,478,646	** Prior to Revaluations 30/6
Intangible assets	\$106,430	\$105,147	
Other financial assets	\$286,250	\$336,252	
Total Assets	\$145,010,427	\$120,096,217	
Liabilities:			
Current liabilities:			
Payables, provisions & employee benefits	\$4,371,777	\$4,222,402	
Resident's Liability	\$8,245,000	\$9,039,728	Porritt Glade
Borrowing	\$17,800	\$9,264	
Non-current liabilities:			
Provisions & employee benefits	\$142,080	\$61,322	
Borrowing	\$6,068,810	\$6,024,718	\$4.0 mil loan - April
Deferred Revenue	\$62,910	\$125,714	
Total Liabilities	\$18,908,377	\$19,483,148	
Ratepayers Equity	\$126,102,050	\$100,613,069	
Total liabilities & ratepayers equity	\$145,010,427	\$100,613,069	

2.3 Statement of Cashflow

The cashflow statement shows a decrease of \$540.7k in Council's cash position.

	Budget @ 30/6/2025	Actual at 30 June 2025	Comments
Cashflow from operating activities:			
Rates	\$14,384,170	\$14,579,506	
Subsidies & Grants	\$4,852,850	\$1,523,164	
Fees & Charges & Other Revenue	\$2,969,740	\$1,980,274	
Interest Received	\$51,990	\$84,081	
Payments to suppliers and employees	(\$14,859,100)	(\$14,717,562)	
Interest paid on debt	(\$350,000)	(\$297,594)	
Net cashflow from Operations	\$7,049,650	\$3,151,869	
Net cashflow from investing:			
Disposal of Assets/Contributions ORA	\$0	\$841,821	
Property, Plant & Equipment/Inventory	\$(5,624,680)	\$(6,325,882)	
Net Purchase of Investments	\$(3,150,000)	(\$200,000)	
Net cashflow from investing:	\$(8,774,680)	(\$5,684,061)	
Net cashflow from financing:			
Loans raised	6,000,000	\$6,000,000	
Debt repayment	\$(4,017,800)	(\$4,008,552)	
Net cashflow from financing	\$1,982,200	\$1,991,448	
Total Net cash inflow/(outflow)	\$257,170	(\$540,744)	
Opening balance (1/7)	\$3,224,980	\$2,801,969	
Closing cash balance	\$3,482,150	\$2,261,225	

3 **Capital Expenditure**

The following is Council's capital budget (including carry forwards and amendments) and expenditure for the year to 30 June 2025.

Activity	2024/25 Budget	Actual 30/06/2025	Comments
Economic & Community Development	\$12,000	\$11,251	
Environmental Services	\$596,502	\$0	New Dog Pound
Roading	\$1,822,900	\$534,348	\$1m Hardie Ave project did not proceed
Stormwater	\$0	\$0	
Water Supply	\$3,579,936	\$3,339,519	
Wastewater	\$1,829,392	\$1,010,983	WW pipe renewals
Solid Waste	\$65,000	\$48,444	
Leisure & Recreation	\$580,049	\$485,149	
Plant, PCs and Office	\$546,360	\$361,600	New plant/vehicles, PCs & office building renewals
Total	\$9,032,139	\$5,791,294	

4 **Non-Financial Performance**

The following is a summary of the non-financial targets performance to date:

Activity	2024/25 No. of Targets	Achieved 2024/25	2023/24 Achievement Rate
Democracy	3	2	67%
Economic & Community Development	5	3	100%
Environmental Services (excludes N/As)	13	8	45%
Roading (including Footpaths)	7	2	29%
Stormwater	3	3	100%
Water Supply	14	14	77%
Wastewater	7	7	86%
Solid Waste Management	2	2	100%
Leisure and Recreation	12	10	75%
TOTAL	66	51	71%

Overall Council achieved 77% of the non-financial performance targets for the year. The detailed performance results are included in the Appendix to this report, which includes commentary and explanations for targets not being met.

5 **RECOMMENDATION**

That the report "Annual Plan Performance for the year ended 30 June 2025" be received.



Lee-Anne Butler, CA, BMS

Group Manager Finance & Corporate Services

ACTIVITY GROUP 1: DEMOCRACY

Funding Impact Statement

	Budget to 30/06/2025	Actual to 30/06/2025	
Operating funding – Rates & Charges (A)	928,810	1,174,976	
Applications of operating funding – Staff & Suppliers (B)	911,360	1,256,130	Includes MTFJs expenditure and funding
Surplus (deficit) of operating funding (A - B)	17,450	(81,154)	
Sources of capital funding (C)	0	0	
Less (D):			
Renewals/capital	0	0	
Increase/(decrease) in reserves	17,450	(81,154)	
Surplus (deficit) of capital funding (C - D)	(17,450)	81,154	
Funding balance ((A – B) + (C – D))	0	0	

Statement of Service Provision

Levels of Service	Measures	Target	Results 2024/25	Comment
Financial management is prudent, effective and efficient.	Percentage completion of the annual work programme.	>90%	Not Achieved	There are 34 significant projects in the annual work programme, with 25 completed (74%). Some of the roading project did not progress due to reduced funding from NZTA for particular projects.
Council informs the Community about key issues and activities.	Number of newsletters.	At least 20	Achieved	22 newsletters were published to 30 June 2025,
Council encourages the Community to contribute to Council decision-making.	Provision of a public forum at public Council and Committee meetings.	Every meeting	Achieved	Public forums have been available every meeting for the full year to 30 June 2025, with regular attendance by the public.
The community has confidence in the quality of democracy and representation provided by elected members	Community satisfaction with the Mayor and councillors	N/A	N/A	
Financial management is prudent, effective and efficient	Community satisfaction with way rates are spent	N/A	N/A	Community Survey undertaken every three years, the recent survey was completed for the 2022/23 year.

ACTIVITY GROUP 2: ECONOMIC AND COMMUNITY DEVELOPMENT

Funding Impact Statement

	Budget to 30/06/2025	Actual to 30/06/2025	Comment
Operating funding – Rates & Charges (A)	5,265,160	2,006,734	Stoneham Park Grant - delayed
Applications of operating funding – Staff & Suppliers (B)	4,679,570	1,797,636	Stoneham Park Project - delayed
Surplus (deficit) of operating funding (A - B)	585,590	209,098	
Sources of capital funding (C)		841,821	Porritt Glade ORA & Unit Sale
Less (D):			
Renewals/capital	12,000	11,251	
Increase/(decrease) in reserves	573,590	1,039,668	
Surplus (deficit) of capital funding (C - D)	(585,590)	(209,098)	
Funding balance ((A - B) + (C - D))	\$0	\$0	

Statement of Service Provision

Levels of Service	Measures	Target	Status	Comment
Economic Development				
Council is actively involved in the Eastern Bay of Plenty Regional Economic Development Agency.	Representation at Trustee Meetings.	Representation at 90% of Trustee meetings.	Not achieved *	Toi EDA Trustee meeting held on: 24 July 2024 – Economic & Community Development Manager attended. No further meetings were attended. In August 2024 Council resolved to cease financial contributions to Toi-EDA. The status of Toi-EDA is that it is in an operational hiatus. During the year, Council has worked closely with neighbouring Eastern Bay Councils to develop a Regional Economic Development Strategy and progress Economic Development for the District.
	Number of days open each year.	At least 360 days.	Achieved	The isite was open 364/365 days from 1 July to 30 June 2025 (Closed Christmas Day).
Council provides a local information centre.	Community satisfaction with isite	N/A	N/A	The survey is undertaken every three years and was completed in 2022/23.

Council encourages positive perceptions of Kawerau by supporting local events.	At least 1 event¹ held per month from February to December.	At least 1 event held per month from February to December.	Achieved	Events were held each month during the year: <u>July</u> • 13 - Matariki Industrial Day <u>August</u> • 6 & 7 – Rangitaiki Kapa Haka Festival • 26 – Kawerau Mobile Blood Drive <u>September</u> • 6 – Kawerau Young Achievers Awards • 12 – Pūtauaki School Athletics Day • 19 – Kawerau Inter-School Athletics Day <u>October</u> • 13- Heartbeat Highway • 16 - Eastern Bay Alliance Kaumatua Day • 25-27 - Kawerau Arts Society Exhibition • 31 - Light Party <u>November</u> • 2 - Nightmare on Onslow Street • 8-10 - EBOP Kennel Assoc. Dog Show • 23 - Mama Papa Pepi Day <u>December</u> • 14 - Santa Parade/Christmas in the Park <u>January</u> • 22 – Kawerau Kiwifruit Recruitment Day <u>February</u> • 3 – Mobile Blood Drive • 15 – Tarawera Ultramarathon • 21 – Big Heart Appeal <u>March</u> • 2 - Canoe Slalom BOP Champs • 23 – Canoe Slalom NI Champs • 29 – Hapai te Hapori Ki Kawerau <u>April</u> • 12/13 – Dog Agility Champs • 23 – Canoe Slalom NI Champs <u>May</u> • 25 – Hilarious Comedy Hypnosis Show <u>June</u> • 7 – NTST Open Home Day • 23 – Canoe Slalom Club Champs • 24 – Celebrating Matariki
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Levels of Service	Measures	Target	Status	Comment
Council supports young people to develop skills and attitudes needed to take a positive part in society.				New Youth Council sworn in 14 March 2025 Monthly meetings occurred: • 9 July • 9 August • 13 September • October – No formal meeting * • 18 November • December – No formal meeting * • January– No formal meeting * • February – No formal meeting ** • 14 March (Swearing in) • 28 April • May – No formal meeting * • 6 June
	Youth Council in place.	Annual appointments made.	Achieved	* Youth Councillors met on numerous other occasions for event planning purposes, resulting in insufficient time to meet formally ** Recruitment for 2025 calendar year.
	Satisfaction with youth council collaboration from collaborating groups	>95% satisfaction	Not Achieved	Survey is distributed to 13 organisations, with nine completed surveys. Satisfaction rate of 79% for 2024/25 financial year.

¹ An 'event' is a public gathering of people for a distinctly defined celebratory, educational, commemorative or exhibition purpose. It occurs for a limited time and may be repeated on a cyclical basis (e.g. annually) but is not regularly scheduled (e.g. regular organised Saturday sport, a series of regular meetings, or ongoing gallery or commercial art exhibitions). Conferences are also considered to be events.

ACTIVITY GROUP 3: ENVIRONMENTAL SERVICES

Funding Impact Statement

	Budget to 30/06/2025	Actual to 30/06/2025	Comment
Operating funding – Rates & Charges (A)	1,556,410	1,645,559	
Applications of operating funding – Staff & Suppliers (B)	1,521,910	1,412,887	
Surplus (deficit) of operating funding (A - B)	34,500	232,672	
Sources of capital funding (C)	0	0	
Less (D):			
Renewals/capital	596,502	0	Dog Pound Extension
Increase/(decrease) in reserves	(562,002)	232,672	
Surplus (deficit) of capital funding (C - D)	(34,500)	(232,372)	
Funding balance ((A - B) + (C - D))	\$0	\$0	

Statement of Service Provision

Levels of Service	Measures	Target	Status	Comment
Building Control				
Service users consider Council's Building Control Activity to be effective	Satisfaction survey of service users - building consents processes	>90%	Achieved (100%)	5/5 satisfied to date.
	Satisfaction survey of service users - building inspection processes	>90%	Achieved (100%)	2/2 satisfied to date.
Council provides in-house building consent, inspection and approval services	Bi-annual Building Consent Authority accreditation re-assessment	Accreditation and registration retained.	Achieved	BCA accreditation retained.
Relevant Kawerau buildings comply with Building Warrant of Fitness requirements.	Buildings audited for BWOF requirements	35%	Achieved (35%)	28/80 (28 is 35% of the total 80 registered BWOF)
Environmental Health				
Registered premises comply with statutory requirements.	Audit of food premises operating Food Control Plans	100% annually.	Achieved (100%)	25/25 venues inspected of those requiring inspections
	Inspection of registered premises for compliance with relevant standards.	100% annually.	Achieved (100%)	5/5 inspections completed.
Premises licenced under the Sale and Supply of Liquor Act 2012 comply with the license conditions.	Inspection of licensed premises for compliance	100% annually.	Achieved (100%)	13/13 inspections completed.
Council responds to complaints and service requests for environmental health conditions (noise, nuisance and conditions/health risks) complaints.	Response to noise complaints.	80% within 20 minutes and 98% within 30 minutes.	Not Achieved	57.0% within 20 minutes 75.3% within 30 minutes All noise complaints were attended by Council's external contractor.

Levels of Service	Measures	Target	Status	Comment
	Response to other environmental health service requests/complaints.	100% within 1 working day.	Achieved (100%)	10/10 complaints
Dog Registration and Control				
Service requests about public nuisance and intimidation by uncontrolled dogs are actioned.	Adherence to complaint response process to respond, investigate and record the complaint and advise complainant of progress or the outcome within 24 hours.	80% within 20 minutes and 98% within 30 minutes.	Not Achieved	65.7% within 20 minutes 75.0% within 30 minutes The afterhours response to dog complaints is provided by an external contractor. These results have also been affected by requests through antenno and emails (these services are not monitored after hours).
Council maintains community satisfaction levels for the dog control service	Community satisfaction with Dog Control Service	N/A	N/A	The survey is undertaken every three years and was completed in 2022/23.
Civil Defence				
Council provides community education initiatives to increase public awareness and readiness for local and regional hazards	% of residents that have an understanding of what the consequences would be if a disaster struck their area	N/A	Not Achieved	Survey results of 84.2%. There were 19 individuals who responded to the survey and 16 had a good understanding of the consequences. The survey is undertaken every two years.
	% of residents that have taken any action to prepare for an emergency	N/A	Not Achieved	Survey results of 84.2%. There were 19 individuals who responded to the survey and 16 had taken at least one step towards emergency planning. The survey is undertaken every two years.

Levels of Service	Measures	Target	Status	Comment
Council will maintain capability to effectively respond to an emergency	Council is prepared for and can respond to an emergency	>80%	Not Achieved	Council has achieved 62% trained. Target set to drive continued improvement. Council has sufficient staff to man the EOC while undertaking emergency works (eg infrastructure, 3 waters, clearing trees, etc). Due to the size of Council, levels beyond this are difficult to achieve. Emergency Management Group are aware of the shortfall and will help with relief staff in an emergency.

ACTIVITY GROUP 4: ROADING

Funding Impact Statement

	Budget to 30/06/2025	Actual to 30/06/2025	Comment
Operating funding – Rates & Charges (A)	1,631,220	1,589,894	
Applications of operating funding – Staff & Suppliers (B)	1,208,270	1,108,054	
Surplus (deficit) of operating funding (A - B)	422,950	481,840	
Sources of capital funding (C)	1,313,250	347,285	
Less (D):			
Renewals/capital	1,822,900	534,349	
Increase/(decrease) in reserves	(86,700)	294,776	
Surplus (deficit) of capital funding (C - D)	(422,950)	(481,840)	
Funding balance ((A – B) + (C – D))	\$0	(0)	

Capital Renewals

Item	Budget	Actual	Comment
Kerb replacement	\$84,000	\$87,095	
Street light renewals and upgrades	\$62,000	\$41,666	
Reseals	\$135,000	\$127,699	
Pavement treatment	\$75,000	\$67,446	
Minor safety improvements (speed humps)	\$40,000	\$0	NZTA did not approve funding (\$0 to spend for year)
Footpath repairs/Paving	\$160,000	\$89,986	NZTA reduced Footpath renewals funding
Reseals Carparks	\$30,000	\$30,655	
Hardie/River Dewatering Emergency Works	\$1,000,000	\$14,574	Project being reassessed
Bins/seating/music system/lights/Cameras	\$36,900	\$16,675	
School Zone Speed Management	\$120,000	\$0	NZTA did not approve funding (\$0 to spend for year)
Stormwater Catch-pit Renewals	\$60,000	\$58,553	
Photocell Sensory/Signage	\$20,000	\$0	
Total	\$1,822,900	\$534,349	

Statement of Service Provision

Levels of Service	Measures	Target	Status	Comment
Roading				
Council provides a network of roads which facilitates the safe movement of people and vehicles around the District.	The change from the previous financial year in the number of fatalities and serious injury crashes on the local road network, expressed as a number.	Increase of zero or less.	Achieved	There were no crashes on the Kawerau District roading network that resulted in fatalities or serious injury.
Road Quality.	The average quality of ride on a sealed local road network, measured by smooth travel exposure. ²	Not less than 95%.	Not Achieved	The STE - Road Roughness Survey was completed in June 2025, with a result of 89%.
Road maintenance.	The percentage of the sealed local road network that is resurfaced.	Between 5 and 6.5 % per annum.	Not Achieved	The length of reseal was 3.2% for 2025, however Council did complete the maximum reseal length according to the National Land Transport Funding (NLTf) approved budget limit.
Response to service requests. (Roads)	The percentage of customer service requests relating to roads to which Council responds within the timeframe specified.	Potholes: 90% within 14 days and 100% within 28 days.	Not achieved – due to staff shortages. After 12 th of August target achieved.	31 potholes reported – 23 repaired within 14 days (74%), 25 within 14 - 28 days (81%) and 6 exceeded 28 days to repair, with 0 in progress. The Roothing Manager was appointed on the 12 th of August 2024, and the Roothing Operator was appointed on the 21 st of October 2024.

² The percentage of Vehicle Kilometres Travelled in the District exposed to roads with roughness less than the threshold for urban roads set by the National State Highway Strategy

Levels of Service	Measures	Target	Status	Comment
		Streetlights: 90% within 14 days and 100% within 28 days.	Not Achieved	62 Streetlight issues reported - 41 repaired within 14 days (68%), 55 repaired within 28 days (92%), 5 exceeded 28 days and 2 in progress. NB: Council engages Horizon Networks to repair the streetlights within the District. Council is therefore reliant on the contractor to meet the performance timeframes.
Council maintains community satisfaction levels for roading activity	Community satisfaction with roading assets	N/A	N/A	The survey is undertaken every three years and was completed in 2022/23.
Footpaths				
Footpath condition	Percentage of footpaths that fall within the level of service or service standard for the condition of footpaths set out in the Long Term Plan.	95%. ³	Achieved (98%)	Independent Survey of footpaths completed, with a result of 98%.
Response to service requests.	The percentage of customer service requests relating to footpaths to which Council responds within the timeframe specified.	100% within 14 days.	Not achieved – due to staff shortages. After 5 th of November target achieved	18 footpath issues reported. Nine repaired within 14 days, 4 were repaired within 28 days and 5 exceeded 28 days (0 issues in progress). The delay in repairs was due to staffing shortage. The Roading Manager was appointed on the 12 th of August 2024, and the Roading Operator was appointed on the 21 st of October 2024
Council provides an appropriate network of footpaths for pedestrian use	Community satisfaction with footpaths	N/A	N/A	The survey is undertaken every three years and was completed in 2022/23.

³ 'Against a standard of no more than 20 lips in the 70 km of footpaths (each lip above 20 mm equates to three metres of footpath needing replacement).

ACTIVITY GROUP 5: STORMWATER

Funding Impact Statement

	Budget to 30/06/2025	Actual to 30/06/2025	Comment
Operating funding – Rates & Charges (A)	189,880	165,667	
Applications of operating funding – Staff & Suppliers (B)	109,220	67,356	
Surplus (deficit) of operating funding (A - B)	80,660	98,311	
Sources of capital funding (C)	0	0	
Less (D):			
Renewals/capital	0	0	
Increase/(decrease) in reserves	(80,660)	98,311	
Surplus (deficit) of capital funding (C - D)	(80,660)	(98,311)	
Funding balance ((A - B) + (C - D))	\$0	\$0	

Statement of Service Provision

Levels of Service	Measures	Target	Status	Comment
Council provides an effective stormwater network which removes stormwater to protect dwellings from flooding (System adequacy)	The number of flooding events that occur in the District. For each flooding event, the number of habitable floors affected.	No more than 0	Achieved	There were no flooding events where habitable dwellings were flooded.
Council provides an effective stormwater network which removes stormwater to protect dwellings from flooding (Customer satisfaction)	The number of complaints received by Council about the performance of its stormwater system.		Not applicable. ⁴	
Response times	The median response time to attend a flooding event.	Less than one hour.	Achieved	No flooding events were reported.
Discharge compliance.	Compliance with Council's resource consents for discharge from its stormwater system, measured by the number of: • abatement notices • infringement notices • enforcement orders, and • convictions, received by Council in relation those resource consents.	No notices, orders or convictions	Achieved	Council did not receive any notices, orders or convictions.

⁴ The mandatory measure per 1,000 properties connected to Council's stormwater system is not applicable, because properties in Kawerau are not permitted by building consents to connect to the stormwater system.

⁵ The mandatory measure per 1,000 properties connected to Council's stormwater system is not applicable, because properties in Kawerau are not permitted by building consents to connect to the stormwater system.

ACTIVITY GROUP 6: WATER SUPPLY

Funding Impact Statement

	Budget to 30/06/2025	Actual to 30/06/2025	Comment
Operating funding – Rates & Charges (A)	1,872,370	1,889,698	
Applications of operating funding – Staff & Suppliers (B)	1,424,090	1,729,426	Increased costs for power, chemicals & cleaning
Surplus (deficit) of operating funding (A - B)	448,280	160,272	
Sources of capital funding (C)	2,000,000	2,000,000	Loan uplifted in October 2024
Less (D):			
Renewals/capital	3,579,936	3,339,519	
Increase/(decrease) in reserves	(1,131,656)	(1,179,247)	
Surplus (deficit) of capital funding (C - D)	(448,280)	(160,272)	
Funding balance ((A – B) + (C – D))	\$0	\$0	

Capital Renewals

Item	Budget	Actual	Comment
Pipework replacement	\$2,983,862	\$2,482,056	
Toby replacement	\$50,000	\$21,623	
Valve refurbishment	\$75,000	\$35,232	
UV Tube Replacement	\$15,000	\$16,329	
Pump Refurbishment	\$54,815	\$118,902	
Headworks	\$197,402	\$308,374	
Lime and Floride System	\$203,857	\$357,003	Funded by MoH Funding
Total	\$3,579,936	\$3,339,519	

Statement of Service Provision

Levels of Service	Measures	Target	Status	Comment
Customer satisfaction.	The total number of complaints received about any of the following: a) drinking water clarity b) drinking water taste c) drinking water odour d) drinking water pressure or flow e) continuity of supply, and f) Council's response to any of these issues expressed per 1,000 connections to the networked reticulation system.	a) No more than 4 per 1,000 connections b) No more than 2 per 1,000 connections c) No more than 1 per 1,000 connections d) No more than 2 per 1,000 connections e) No more than 2 per 1,000 connections f) 0 per 1,000 connections	Achieved	Council has 2,903 connections. For the year Council received (per 1,000 connections): a) 3.42 water clarity complaints b) 0.34 water taste complaints c) 0 water odour complaints d) 0.68 water pressure complaints e) 0 continuity of supply complaints f) 0 complaints regarding Council's responses
Safety of drinking water.	The extent to which Council's drinking water supply complies with the following parts of the Drinking Water Quality Assurance Rules: a) 4.10.1 T3 Bacterial Rules b) 4.10.2 T3 Protozoal Rules. c) 4.11.5 D3 29 Microbiological Monitoring Rule	a) Water complies with bacteria rules. b) Water complies with protozoal rules. c) Water complies with microbiological rules.	a) Achieved b) Achieved c) Achieved	There were no instances of bacteria, protozoal or microbiological non-compliance.
Maintenance of the reticulation network.	The percentage of real water loss from the Council's networked reticulation system, measured using the minimum night flow (MNF) analysis method contained in the DIA Guidelines.	<200 litres per connection per day ⁶	Achieved	Average water loss for the year is 143 litres per connection per day
Demand management.	The average consumption of drinking water per day per resident within the district.	< 0.6 m ³	Achieved	The average daily consumption to date was 0.46 m ³ per person per day.

⁶ Measured using the minimum night flow (MNF) analysis method contained in the DIA Guidelines.

Levels of Service	Measures	Target	Status	Comment
Fault response times.	Where the local authority attends a call-out in response to a fault or unplanned interruption to its networked reticulation system, the median response times are:			
	a) attendance for urgent call-outs: from the time that Council receives notification to the time that service personnel reach the site, and	Less than two hours.	Achieved	There were no urgent call outs received.
	b) resolution of urgent call-outs: from the time that Council receives notification to the time that service personnel confirm resolution of the fault or interruption.	Less than 8 hours.	Achieved	There were no urgent call outs received.
	c) attendance for non-urgent call-outs: from the time that Council receives notification to the time that service personnel reach the site.	24 hours.	Achieved	82 non-urgent call outs and the median response time was 1 hour and 22 minutes (all less than 24 hours).
	d) resolution of non-urgent call-outs: from the time that Council receives notification to the time that service personnel confirm resolution of the fault or interruption	48 hours.	Achieved	82 non-urgent call outs and the median resolution time of 8 hours and 34 minutes (all less than 48 hours).
The water supply is reliable and has minimal disruptions.	Number of unplanned shutdowns – reticulation.	No more than 12.	Achieved	There were 8 unplanned shutdowns.
	Number of unplanned shutdowns - pump stations.	None.	Achieved	No unplanned shutdowns of the pump stations occurred.
	Number of water main breaks.	No more than 8.	Achieved	1 water main break occurred.
Water is sourced with minimal environmental effects.	Compliance with BOP Regional Council water supply resource consents as reported in Annual Consents and Compliance Field Sheet.	Compliance ⁷	Achieved	There was compliance with all water supply resource consents.
Council provides a quality water supply	Community satisfaction with water supply	N/A	N/A	The survey is undertaken every three years and was completed in 2022/23.

⁷ BOPRC inspection reports state either compliance or non-compliance.

ACTIVITY GROUP 7: WASTEWATER

Funding Impact Statement

	Budget to 30/6/2025	Actual to 30/06/2025	Comment
Operating funding – Rates & Charges (A)	1,960,300	1,954,179	
Applications of operating funding – Staff & Suppliers (B)	1,534,410	1,473,919	
Surplus (deficit) of operating funding (A - B)	425,890	480,260	
Sources of capital funding (C)	0	0	
Less (D):			
Renewals/capital	1,829,392	1,010,983	
Increase/(decrease) in reserves	(1,403,502)	(530,723)	
Surplus (deficit) of capital funding (C - D)	(425,890)	(480,260)	
Funding balance ((A – B) + (C – D))	\$0	\$0	

Capital Renewals

Item	Budget	Actual	Comment
Pipework Renewal	\$1,400,946	\$861,874	
Milliscreen bearings/replacement	\$58,776	\$18,450	
Wastewater treatment plant upgrade	\$369,670	\$111,499	
Replace Stolen Earth Cables	\$0	\$19,160	
Total	\$1,829,392	\$1,010,983	

Statement of Service Provision

Levels of Service	Measures	Target	Status	Comment
Customer satisfaction.	The total number of complaints received about any of the following: a) sewage odour b) sewerage system faults c) sewerage system blockages, and d) Council's response to issues with its sewerage system, (expressed per 1,000 connections to the sewerage system).	a) No more than 1 per 1,000 connections b) No more than 15 per 1,000 connections c) No more than 15 per 1,000 connections d) 0 per 1,000 connections	Achieved	Council has 2,880 connections. For the year Council received (per 1,000 connections): a) 0.68 odour complaints (2 odour issues) b) 0 connection faults reported. c) 1.36 blockages reported (4 blockages) d) No complaints about response to service.
System adequacy.	The number of dry weather sewage overflows from Council's sewerage system, expressed per 1,000 connections to that sewerage system.	0 per 1,000 connections to the sewerage system.	Achieved	No dry weather overflows reported.
Fault response times.	Where Council attends to sewage overflows resulting from a blockage or other fault in its sewerage system, the median response times are:			
	a) attendance time: from the time that Council receives notification to the time that service personnel reach the site, and	Less than 1 hour.	Achieved	The median attendance time was 17 minutes.
	b) resolution time: from the time that Council receives notification to the time that service personnel confirm resolution of the blockage or other fault.	Less than 8 hours.	Achieved	The median resolution time was 3 hours and 3 minutes.
Council provides a reliable domestic wastewater collection and disposal service.	Number of disruptions to wastewater collection service.	No more than 50.	Achieved	There have been no disruptions to the wastewater collection service.
Discharge compliance.	Compliance with resource consents for discharge from Council's sewerage system measured by the number of: a) abatement notices b) infringement notices	No notices, orders or convictions.	Achieved	Council did not receive any abatement notices, infringement notices, orders or convictions during the year.

Levels of Service	Measures	Target	Status	Comment
	c) enforcement orders, and d) convictions, received in relation those resource consents.			
The wastewater treatment plant operates effectively.	Compliance with BOPRC wastewater treatment plant resource consents as reported in annual Consents and Compliance Field Sheet.	Compliance. ⁸	Achieved	Compliance with all conditions of the resource consent to date.
Council provides a domestic wastewater collection and primary treatment system	Community satisfaction with wastewater disposal	N/A	N/A	The survey is completed every three years and was completed in 2022/23.

⁸ BOPRC inspection reports state either compliance or non-compliance.

ACTIVITY GROUP 8: SOLID WASTE

Funding Impact Statement

	Budget to 30/06/2025	Actual to 30/06/2025	Comment
Operating funding – Rates & Charges (A)	3,555,040	3,330,687	Reduced volumes – fees income
Applications of operating funding – Staff & Suppliers (B)	3,519,510	3,495,659	
Surplus (deficit) of operating funding (A - B)	35,530	(164,972)	
Sources of capital funding (C)	0	0	
Less (D):			
Renewals/capital	65,000	48,442	
Increase/(decrease) in reserves	\$(29,470)	(213,416)	
Surplus (deficit) of capital funding (C - D)	(35,530)	164,972	
Funding balance ((A - B) + (C - D))	\$0	\$0	

Statement of Service Provision

Levels of Service	Measures	Target	Status	Comment
Refuse Collection and Disposal				
Council's refuse collection and disposal services meet the needs of the Kawerau Community and help maintain public health and a clean environment.	Level of compliance with BOP Regional Council refuse disposal resource consents as reported in annual Consents and Compliance Field Sheet.	Compliance. ⁹	Achieved	No notices, abatement notices, enforcement orders or convictions were received during the year.
Provision of a cost effective refuse collection and disposal service that will encourage a healthy, clean and tidy district	Community satisfaction with refuse collection	N/A	N/A	The survey is completed every three years and was completed in 2022/23.
	Community satisfaction with refuse disposal	N/A	N/A	
Levels of Service	Measures	Target	Status	Comment
Zero Waste (Recycling)				
Material that would otherwise go to landfill as household refuse is collected by the recycling collection service.	Average amount of recyclable material collected from each household.	No less than 178 kg per annum.	Achieved	An average of 192kg per household was diverted for the year.
Council's recycling services meets the needs of the Kawerau community	Community satisfaction with recycling service	N/A	N/A	The survey is completed every three years and was completed in 2022/23.

⁹ BOPRC inspection reports state either compliance or non-compliance

ACTIVITY GROUP 9: LEISURE AND RECREATION

Funding Impact Statement

	Budget to 30/06/2025	Actual to 30/06/2025	Comment
Operating funding – Rates & Charges (A)	4,920,180	4,914,680	
Applications of operating funding – Staff & Suppliers (B)	4,411,200	4,246,293	
Surplus (deficit) of operating funding (A - B)	508,980	668,387	
Sources of capital funding (C)	0	0	
Less (D):			
Renewals/capital	616,049	497,022	
Increase/(decrease) in reserves	(107,069)	171,365	
Surplus (deficit) of capital funding (C - D)	(508,980)	(668,387)	
Funding balance ((A – B) + (C – D))	\$0	\$0	

Capital Renewals

Item	Budget	Actual	Comment
Library:			
Collection renewals	\$77,000	\$78,187	Replacement books
Equipment, Fixtures and Fittings	\$13,100	\$9,630	
Building	\$16,000	\$11,874	
Swimming Pool:	\$206,129	\$143,924	Filtration system, Spa Pool, Pool Floor, clubrooms & pumps
Museum	\$22,000	\$16,775	Museum software
Recreation Centre	\$90,000	\$125,711	Roof & Air Extractors
Town Hall	\$52,900	\$39,035	Furniture
Concert Chambers	\$14,500	\$0	
Rangi Delamere Centre	\$3,600	\$15,600	Heat pumps funded by grant
Sports fields and amenity buildings	\$30,000	\$1,500	Undersower
Passive Reserves	\$56,800	\$34,584	Boundary fences, carparks and sprinkler replacements
Playgrounds	\$4,020	\$2,861	Playground renewal
Cemetery	\$30,000	\$17,341	Signboard and Shelter, Sexton Shed
Total	\$616,049	\$497,022	

Statement of Service Provision

Levels of Service	Measures	Target	Status	Comment
Library				
The library is accessible to the public.	Percentage of the population who are active members of the library. ¹⁰	>25%	Not Achieved	Membership at 30 June 2025 was 1,307 (17.2%) members.
	New items per 1,000 population added to the collection each year.	>500	Not Achieved	3,306 (434 per 1,000 population) new items were added for the year to 30 June 2025.
Council provides public library services and resources which suit the community's needs.	Community satisfaction with the library	N/A	N/A	The survey is completed every three years and was completed in 2022/23.
Museum				
Council provides a museum service which reflects Community needs.	Number of exhibitions held.	6	Achieved	6 exhibitions held during the year.
	Number of objects accessioned to the museum collection per annum.	200	Achieved	239 objects accessioned into the museum collection.
	Community satisfaction with the museum	N/A	N/A	The survey is completed every three years and was completed in 2022/23.
Swimming Pools				
Swimming pool water meets water quality standards.	Level of compliance with standards.	Full compliance in 95% of tests.	Achieved	All tests to date have complied with required standards.
	Weeks open per year.	At least 48.	Achieved	49/52. Annual three week closure for maintenance (October 2024).

¹⁰ Those who have used library services in the past two years.

Levels of Service	Measures	Target	Status	Comment
Council provides a Swimming Pool Complex which is accessible to the Community.	Community satisfaction with the swimming pool	N/A	N/A	The survey is completed every three years and was completed in 2022/23.
Public Halls and Facilities				
Four Community halls are available for hire: Ron Hardie Recreation Centre, Town Hall, Concert Chambers, the Bert Hamilton Hall and Rangī Delamere Centre.	Number of weeks public halls available for hire	Each hall is available for 50 weeks. ¹¹	Achieved	Town Hall, Concert Chamber, Bert Hamilton and Rangī Delamere Centre were available 52/52 weeks. The Ron Hardie Recreation Centre was available 50/52 weeks.
Clean public toilets are provided in the central business district.	Council provides town centre public toilets.	Open at least 360 days.	Achieved	The town centre public toilets were open 365/365 day for the year to 30 June 2025.
Council provides public halls and facilities which reflects community needs	Community satisfaction with public halls	N/A	N/A	The survey is undertaken every three years and was completed in 2022/23.
	User satisfaction with the public halls	N/A	N/A	
	Community satisfaction with public toilets	N/A	N/A	
	User satisfaction with the public toilets	N/A	N/A	
Parks and Reserves				
Playing surfaces at sports fields are maintained to the requirements of the codes for which they are used.	Implementation of recommendations of NZ Sports Turf Institute advisory reports.	100%	Achieved	All sports fields were inspected in March 2025, and recommendations were implemented.
Bedding displays are attractive and updated to suit the season.	Number of bedding displays.	2 (1 summer and 1 winter).	Achieved	Summer displays were planted in October 2024 and winter displays were planted in May 2025.

¹¹ Each hall is closed for scheduled maintenance for up to two weeks per year.

Levels of Service	Measures	Target	Status	Comment
Council provides parks and reserves which meets the community's need	Community satisfaction with parks and reserves	N/A	N/A	The survey is undertaken every three years and was completed in 2022/23.
Playground equipment is safe for children to use.	Monthly inspections of all playground equipment.	12 inspections conducted.	Achieved	12 Inspections completed.
Cemetery				
The Kawerau cemetery meets community interment needs in the present and the medium term	Number of burial plots available	Enough for at least 5 years	Achieved	There are currently enough plots for approximately another 10 years.
	Community satisfaction with the cemetery	N/A	N/A	The survey is undertaken every three years and was completed in 2022/23.

SUNDRY (VANDALISM, PLANT AND ELIMINATIONS)

Funding Impact Statement

These activities include vandalism, plant and eliminations. Eliminations are mostly the rates charged to Council properties.

Vandalism expenditure for the year to 30 June 2025 = \$14,571 (budget of \$50,000).

Also, within the Wastewater activity there was capital expenditure of \$19,160 for Stolen Earth Cables.

	Budget to 30/06/2025	Actual to 30/06/2025	Comment
Operating funding – Rates & Charges (A)	(967,940)	(793,183)	
Applications of operating funding – Staff & Suppliers (B)	(1,101,960)	(1,179,905)	
Surplus (deficit) of operating funding (A - B)	134,020	386,722	
Sources of capital funding (C)	0	0	
Less (D):			
Renewals/capital	249,200	193,129	Plant & vehicles
Increase/(decrease) in reserves	(115,180)	193,593	
Surplus (deficit) of capital funding (C - D)	(134,020)	(386,722)	
Funding balance ((A - B) + (C - D))	0	0	

ACCOMMODATION AND CORPORATE OVERHEADS

Funding Impact Statement

These activities include the buildings costs as well as overheads (CEO's and Managers' cost centres). These costs are allocated and are included in the other activities costs, which is required for reporting purposes.

	Budget to 30/06/2025	Actual to 30/06/2025	Comment
Operating funding – Rates & Charges (A)	81,000	278,854	
Applications of operating funding – Staff & Suppliers (B)	4,687,850	4,810,185	
<i>Less allocated to activities</i>	(4,687,850)	(4,810,185)	
Surplus (deficit) of operating funding (A - B)	81,000	278,854	
Sources of capital funding (C)	0	41,883	CCTV grant
<i>Less (D):</i>			
Renewals/capital	261,160	142,056	IT and building renewals
Increase/(decrease) in reserves	(180,160)	178,631	
Surplus (deficit) of capital funding (C - D)	(81,000)	(278,854)	
Funding balance ((A – B) + (C – D))	\$0	\$0	

Meeting: Council

Meeting Date: 24 September 2025

Subject: **Dog Control Act s10A - Policy and Practices Report 2024/2025**

File No.: 307000

1 Background

Kawerau District Council (KDC), each financial year, is required under section 10A of the Dog Control Act 1996, to publicly report on:

- The administration of the KDC Dog Control Policy 2019 and the KDC Dog Control practices; and
- Provide statistical information regarding the number of registered dogs, complaints received, infringements issued, prosecutions and the number of probationary or disqualified owners, and the number of dogs classified as either dangerous or menacing.

The completed report outlining the required information for the 2024/2025 financial year is attached.

Upon approval, the report must give public notice of the report and make it publicly available under s10A of the Act.

2 Legal and Policy Considerations

This report meets the requirements under s10A of the Dog Control Act 1996.

No inconsistencies have been identified with Council's other policies or plans.

3 Risks

The writer does not foresee any risks arising from this report.

4 Financial Considerations

There are no financial considerations associated with this report.

5 Significance and Engagement

This report outlines the set activities undertaken during the 2023/24 year as required under s10A of the Dog Control Act 1996. This information will be publically

available on Council's website and provided to the Department of Internal Affairs, they will provide a link on their website.

6 RECOMMENDATIONS

- 1 That the report "Dog Control Act s10A - Policy and Practices Report 2024/2025" be received.
- 2 That Council adopts and publicly notifies the Dog Control Act s10A – Policy and Practices Report for the 2024/2025 year and forwards a copy to the Secretary, Department of Internal Affairs.



Michaela Glaspey

Group Manager, Regulatory & Planning

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KAWERAU DISTRICT COUNCIL DOG CONTROL – POLICY AND PRACTICES REPORT

1 July 2024 – 30 June 2025

1. Introduction

The Kawerau District Council, as a territorial authority, is required to manage and enforce provisions of the Dog Control Act 1996 (the Act). Section 10A of the Act requires Council to report annually to the Secretary of Local Government on its Dog Control Policy and Practices.

This report has been prepared to fulfil the statutory requirements for dog registration year:

- 1 July 2024 to 30 June 2025

2. The Council's Dog Control Policy and Practices

The Act requires every territorial authority to have a Dog Control Policy and Bylaw. Kawerau District Council adopted its policy and bylaw in 2019 and it took effect on 19 March 2019.

The objectives of the policy are to:

- Encourage dog owners to care responsibly for their dogs and keep them under control
- Provide adequate public places to meet the exercise and recreational needs of dogs and their owners
- Avoid danger, distress and nuisance from uncontrolled dogs having access to public places used by children
- Enable the community to use public places without fear of intimidation or attack by dogs, and
- Minimise the danger, distress and nuisance that dogs can cause to the community generally.

The Dog Control Team are committed to supporting the community towards compliance with the Dog Control Policy, Bylaw and Legislation.

3. Fees

The dog registration fees, fines and infringements contribute approximately 20% of the cost of the dog control in Kawerau District. Dog registration fees are set by Council resolution.

Fees are used for:

- Dog control activities including enforcement, patrols and complaint investigation.
- Signs and promotion of the Council's Dog Control Bylaw and Policy.
- Providing shelter facilities.

- Running the dog registration programme, including issuing tags, maintain the national dog database and responding to dog queries.

4. Summary of practices

The Animal Control functions of the Dog Control Act 1996 are managed by Council's Compliance Team. This is made up of:

- A Team Leader;
- 2 x Animal Control Officers

Registration services are available at the main office, as well as low cost, leads and collars being available.

Council's dog control service provides 24/7 coverage to deal with dog attacks, roaming, barking and other complaints. All afterhours including weekends, patrol and fieldwork is undertaken by our contracted service - First Security Ltd.

The aim is to maintain effective complaint/incident response, and a high level of attention to systems and data management. All complaints are dealt with fairly, and in accordance with the Dog Control Act 1996 and associated Dog Control Policy and Bylaw. Infringement notices are issued only where continued non-compliance occurs following a verbal warning, written warning or where a serious offence e.g. rushing incident occurs.

Council operate the local animal shelter for impounded animals and is available for companion animals during a major event such as a natural disaster.

Rehoming dogs is also undertaken both by Council through its dedicated Facebook page and in conjunction with other animal rescue centres (All Paws Count Murupara, Tokoroa Animal Rescue, Harmony & Hope Animal Rescue Trust and RRR Rescue, Revive, Rehome - Bay of Plenty).

Council seeks to foster good working relationships with local veterinarians, the Whakatāne SPCA and local animal welfare groups. This includes ongoing work with KTown Community Animal Welfare Society emphasising the importance of de-sexing, in efforts to stem the flow of dogs entering shelters. Each year a community day is held providing

- Free puppy and dog care advice.
- Free flea and worm treatment.
- Microchips inserted free of charge.
- Free dog bedding and treats.
- Free de-sexing if owners hold a Community Services or Gold Card.

5. Dog Control Statistics

The information below sets out the statistical information required by s10A of the Act.

Number of dogs registered

Total number of dogs registered

Category	2023/2024	2024/2025
Total Number of Dogs Registered	1378	1336

Classification of Dogs - Dangerous and Menacing

Total number of dogs classified under the different provisions of the Act

Category	2023/2024	2024/2025
Total Dangerous Dogs	1	1
Dangerous by sworn evidence s31(1)(b)	1	1
Total Menacing Dogs	46	55
Menacing under s33A(1)(b)(i) – behaviour		8
Menacing under s33A(1)(b)(ii) - by breed characteristics		4
Menacing under s33C - by breed		44

Infringements

Total infringements issued

Category	2023/2024	2024/2025
Total Infringements	165	205

Classification of Dog Owners

Total number of dog owners classified under the different provisions of the Act

Category	2023/2024	2024/2025
Probationary Owners under s21(1) or (2)	0	0
Disqualified Owners under s25(1)	2	2

Prosecutions

Number of prosecutions taken for offences under the Dog Control Act 1996

Category	2023/2024	2024/2025
Prosecution	0	0

Complaints

The number and nature of dog complaints received

Category	2023/2024	2024/2025
Total Dog Complaints	754	670
Dog Attack on Person	16	16
Dog Attack on Animal	16	18
Dog Rush or Threaten	37	37
Roaming Dogs	435	356
Fighting	1	4
General	41	26
Barking	208	213

Impounding and Rehoming

The number of dogs impounded under the Dog Control Act 1996

<u>Category</u>	<u>2023/2024</u>	<u>2024/2025</u>
Total Dogs Impound	172	144
Dogs Returned to Owner	48	42
Dogs Rehomed	23	38
Dogs Euthanised	58	64